

Item No. 12.	Classification: Open	Date: 22 March 2011	Meeting Name: Cabinet
Report title:		Southwark's Olympic and Paralympic Vision	
Ward(s) or groups affected:		All	
Cabinet Member:		Councillor Veronica Ward, Culture, Sport, Leisure and the Olympics	

FOREWORD – COUNCILLOR VERONICA WARD, CABINET MEMBER FOR CULTURE, SPORT, LEISURE AND THE OLYMPICS

1. As Cabinet Member, I am asking that cabinet, after consideration of the officers' report set out from paragraph 3 onwards approve the recommendation below.

RECOMMENDATION

2. That the Council replaces the existing 'Olympic Vision Statement' that was ratified on 20 August 2008 with a newly created 'Southwark's London 2012 Olympic and Paralympic Vision'.

BACKGROUND INFORMATION

3. On the 20 August 2008 via the Individual Decision Making process an 'Olympic vision statement' was adopted that identified a number of areas of opportunity linked to key Council performance indicators around increasing physical activity, increasing engagement in cultural activity and reducing health inequalities.
4. The previous vision is now out of date and needs to be refreshed. The London 2012 Olympic and Paralympic Games represent a major opportunity for Southwark's communities and young people. The Council's challenge is to exploit this potential for all our communities but also to ensure that we minimise any disruptive effect, to ensure front line services are maintained and that there is a continuity of everyday business.

KEY ISSUES FOR CONSIDERATION

5. Attached to this report is a refreshed vision (Appendix 1), which identifies a number of areas of opportunity. These are reflected in the refreshed project structure and action plan, of which in summary they are:
 - Engaging young people - Opportunity to grow
 - Healthy Southwark – Get active and improve our health
 - The Paralympics – Inspiring Southwark
 - Volunteering and employment – Supporting residents and business
 - Southwark Experience – Presenting our best
 - Public services – Business as usual
 - Our legacy

Policy implications

6. The decision will positively contribute to the sustainable community strategy, Southwark 2016 that recognises that the London 2012 Olympic and Paralympic Games offers the opportunity to raise the profile of sport, culture and exercise and to enhance Southwark's facilities.

Community impact statement

7. This vision is anticipated to raise awareness of and interest in the 2012 Games and Southwark's 2012 projects and initiatives in all of Southwark's communities. The work plan is designed to ensure that there are opportunities for all of our communities to participate in Olympic related activity.

Resource implications

8. The vision is not just for Southwark Council but for Southwark. We are working with many partners to develop and deliver projects and programmes at no additional cost to the council.
9. The 2012 Games does not have any specific additional Council budget allocated to it. Any activity related to the vision will need to come from existing budgets or through external funds.
10. Officer time is required to deliver the vision and the project structure has been identified and agreed.

Consultation

11. Consultation has been carried out with relevant internal departments including:
 - Legal
 - Culture, Libraries, Learning and Leisure
 - Finance

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Strategic Director of Communities, Law & Governance (SB032011)

12. Officers from the Contracts Section of Legal Services have reviewed this report and confirm that it does not have any specific legal implications.

Finance Director

13. This report requests the Cabinet to replace the existing 'Olympic Vision Statement' that was ratified on 20 August 2008 with a newly created 'Southwark's London 2012 Olympic and Paralympic Vision'. The report does not include any financial information, but states that projects and programmes arising from this vision will need to be delivered at no additional cost to the council. It is too early to estimate the likely costs of implementing each of the action plans outlined in paragraph 5. If any of the opportunities are taken up, a detailed costing and a risk analysis should be carried out for each project. If it is not possible to provide these programmes and projects at no additional cost to the council, a further report should be presented to identify how the project will be funded and seek appropriate approvals.

AUDIT TRAIL

Cabinet Member	Councillor Veronica Ward, Culture, Sport, Leisure and the Olympics	
Lead Officer	Gill Davies, Strategic Director Environment and Housing	
Report Author	Paul Cowell, Events, Film and 2012 Manager	
Version	Final	
Dated	10 March 2011	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law & Governance	Yes	Yes
Finance Director	Yes	Yes
Cabinet Member	Yes	Yes
Date final report sent to Constitutional Officer	14 March 2011	